

[NMSU](#) > [NMSU Boards and Committees](#) > [Board Update 2019](#)

# University Budget Committee

## CONTACT INFORMATION

For the person completing this report.

Name Anne Comeau-Phillips

Email [acomeau@nmsu.edu](mailto:acomeau@nmsu.edu)

## INFORMATION ABOUT THE BOARD

Official Name of the Board University Budget Committee

Effective date of establishment 00/0000

**Authorized by** President

**Board Reports To (if applicable)** President

**Scope of Impact** System

**Type of Board** Standing

**Purpose**

The University Budget Committee is advisory to the President. The committee shall participate in annual budget hearings and recommend general funding priorities for the consideration of the President. The committee may also make recommendations pertaining to the budget process. The committee will receive an annual briefing on the budget by the Senior Vice President for Administration and Finance.

**Authority**

Provide budget related recommendations to the President.

## MEMBERSHIP

**What is the process for selecting a chair?**

The chair selection is determined by position. The Senior Vice President for Administration and Finance serves as the chair.

**Chair for 2018-19 Academic Year**

Name Andrew Burke

Email [aburke@nmsu.edu](mailto:aburke@nmsu.edu)

Co-Chair for  
2018-19  
Academic Year

Additional  
Membership  
Details

Members are appointed  
by Combination

## Position appointment description

The Executive Vice President and Provost, Senior Vice President for Administration and Finance, Faculty Senate Chair, President of ASNMSU, and University Research Council Chair serve as position appointments. The Chief Budget Officer, Assistant Vice President for Government Relations, and Assistant Vice President for Institutional Analysis serve as advisory, non-voting members. A dean representative is elected by the Dean's Council to serve for a two-year term. Two faculty senate representatives are elected by the Faculty Senate each April for two-year staggered terms, each term beginning the day following the last official day of the spring semester and ending on the last official day of a spring semester. The NMSU Employee Council representative is elected by the council for a two-year term, beginning the day following the last official day of a spring semester and ending on the last official day of the spring semester.

## Are terms staggered?

Yes

## Are members subject to reappointment?

Yes

## Please explain the conditions under which members are subject to reappointment.

Reappointment of 2-year term members can occur by re-election.

## What is the process for filling vacant positions?

Position appointment is assigned based on employment. Term positions are determined by the respective committee elections.

## Member List

Name	Title	Member Type
Dan Howard (retired 7/31/18)/April Mason (Interim)	Executive Vice President and Provost	Voting Member
Andrew J. Burke	Senior Vice President for Administration and Finance	Voting Member
Donna Wagner (retired 1/31/19)/Lakshmi Reddi	Dean	Voting Member
Roseanne Bensley	Associate Director, Career Services (Employee Council Rep)	Voting Member
Emerson Morrow	ASNMSU President (ASNMSU Rep)	Voting Member
Steve Pate	Academic Department Head, Chemical and Materials Engineering (URC Rep)	Voting Member

Name	Title	Member Type
Becky Corran	CC Department Chair, DACC-Social Sciences (Faculty Senate Chair)	Voting Member
David Rockstraw	Academic Department Head, Chemical and Materials Engineering (Faculty Senate Rep)	Voting Member
Vacant	Faculty Senate Rep	Voting Member
Kimberly Rumford (Start date 8/1/2018)	Chief Budget Officer	Non-voting Member
Ricardo Rel	Assistant Vice President for Government Relations	Non-voting Member
Natalie Keller	Interim Assistant Vice President for Institutional Analysis	Voting Member

# MEETINGS & ADMINISTRATIVE SUPPORT

**What university office/function provides administrative support to this board?**

Office of the Senior Vice President for Administration and Finance provides needed administrative support.

**What are the requirements for the number of meetings to be held annually?**

The University Budget Committee meets throughout the fiscal year as circumstances require. Members of management and others may be invited to attend meetings and provide information as deemed appropriate. When needed an individual agenda item requiring a vote may be conducted via email.

**Was the requirement for the number of meetings met?**

Yes

**List of Meeting Dates**

The committee fulfilled the meeting requirements and met on the following dates for FY2019:

- July 23 and 24, 2019 - RPSP
- October 5, 2018 (email)
- February 19, 2019
- April 18, 2019 (email)
- May 3, 2019

## Major Accomplishments

Reviewed and approved for recommendation the following:

- Course fee for Geology
- BRR Funding
- RPSP proposal
- Employee Benefits
- Application and graduation fee increase
- Equipment Funding

This entry was posted in . Bookmark the [permalink](#). Follow any comments here with the [RSS feed for this post](#). Both comments and trackbacks are currently closed.

« [Board Update 2018](#)

[Board Update 2020 \(defunct\)](#) »

© 2016 New Mexico State University - Board of Regents