

# NMSU Boards

## University Budget Committee

**Name of person completing this report:** Anne M. Comeau-Phillips

**E-mail of person completing this report:** Anne M. Comeau-Phillips

**Official Name:** University Budget Committee

**Board website (if applicable):**

**Authoring Body or Official:** President

**Board Reports to:** President

**Scope of Impact:** System

**Type of Board:** Standing

**Purpose:** The University Budget Committee is advisory to the President. The committee shall participate in annual budget hearings and recommend general funding priorities for the consideration of the President. The committee may also make recommendations pertaining to the budget process. The committee will receive an annual briefing on the budget by the Senior Vice President for Administration and Finance.

**Authority (e.g. advisory to; decision-making; etc):** Provide budget related recommendations to the President.

**Name and e-mail of Chair or Co-Chairs for FY21:** Chair for 2020-21 Academic Year

Name: Andrew Burke

Email: aburke@nmsu.edu

**Name and e-mail of Chair or Co-Chairs for FY22:** Chair for 2021-22 Academic Year

Name: Andrew Burke (retired 1/1/2022)

Email: aburke@nmsu.edu

**REPORTING PERIOD: FY20/21 (July 1, 2020 - June 30, 2021) Membership: Provide name and title of each member:** Voting Members

Andrew J. Burke, Senior Vice President for Administration and Finance, Position Appointment

Carol Parker, Senior Vice President for Academic Affairs & Provost, Position Appointment

Luis A. Cifuentes, Vice President for Research/Dean of Graduate School, Position Appointment

Renay M. Scott, Vice President for Student Success, Position Appointment

Lakshmi Reddi, Dean's Council Representative (2 year term) [6/2019-5/2021]

Karla Volpi, Employee Council Staff Representative, (2 year term) [6/1/2020-5/2022]

Mathew Madrid, ASNMSU President, Position Appointment

Tanner Schaub, University Research Council, Position Appointment

Julia Parra, Faculty Senate Chair, Position Appointment

James McAteer, Faculty Senate Representative, (2 year term) [5/2019-5/2021]

Karen Kopera-Frye, Faculty Senate Representative, (2 year term) [5/2020-5/2022]

Non-voting Members

Kim Rumford, Chief Budget Officer, Position Appointment

Ricardo Rel, Assistant Vice President for Government Relations, Position Appointment

Natalie Kellner, Special Assistant to the President, Strategy & Performance, Position Appointment

**Was the requirement for the number of meetings met?** Yes

**Major Accomplishments:** RPSP Proposal

Academic Services Fee