NMSU Boards

Space Committee

Name of person completing this report: Leslie Crotteau

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Official Name: Space Committee

Board website (if applicable): https://architect.nmsu.edu/space

Authoring Body or Official: Provost

Board Reports to: President

Scope of Impact: Campus

Type of Board: Standing

Purpose: All University buildings and land belong to the University as a whole and are subject to assignment and reassignment to meet the institution's overall priorities and needs. The University Space Committee, which is co-chaired by representatives for the Office of the Provost and Executive Vice President and from Facilities and Services, approves all allocations of university space. Assignments are made after careful consideration of all relevant factors and consultation with the units involved.

The Space Committee is a University Board and the activities of the Committee will include:

- Review annual space utilization statistics (All space classifications are defined by the
- Postsecondary Education Facilities Inventory and Classification Manual (FICM)).
- Analyze space utilization and establish space standards for all space categories.
- Provide oversight and make recommendations to the President on specific space
- change requests.
- Assist in the development of systematic long range plans to prioritize and implement facility renovations, upgrades, and technology improvements.
- Consult with various constituents regarding space allocations (Facilities and Services custodial and maintenance staff, Facilities and Services Project Development

departmental staff, faculty, students and community college campus staff and faculty as appropriate).

• Consult with the Campus Planning Committee, the President's Council and / or University Budget Committee as needed.

SPECIAL CHARGE FOR INITIAL TASKS

The first order of business for this committee shall be:

• Establish an Executive Committee capable of making recommendations to the larger body.

- Review and modify the membership list as needed for equitable representation.
- Establish a rotation for the members so that 1/3 of the terms expire in any given year.
- Develop operational procedures and exceptions in recognition of the fact that large areas of Auxiliary Space are connected to specific income streams and bond obligations and that many other facilities have requirements that will preclude oversight by this committee; these would include but not be limited to animal care, specialized research activities, foodservice and athletic event venues.

2015 NOTES:

The Office of Space Planning (Facilities & Services) prepared a Space Guidelines (standard), flow charts for space requests and other procedural standards and guidelines, which were presented to the full committee for its feedback and eventual adoption. The standards were accepted as a draft, with more work to be done by specific task forces formed from the committee. A space request procedure was formalized in March 2015, whereby all space changes (including moves, new personnel, new spaces, remodels, change of use, etc.) must be reviewed and approved by the Space Committee prior to any project to remodel or physical move can take place. This process has been working for several months now.

2016 NOTES:

The Chancellor asked the Space Committee, when revising space proposals, to consider a hold on all office and conference room proposals until such time as the budget reduction process is complete. Also, we are evaluating the demolition of Regents Row as an additional savings measure, and will need offices across campus.

The committee may still review requests for exceptions and present them if there is a very real need.

The Classroom Committee was closed this year and consolidated with the Space Committee. Standards for utilization will be a goal for 2017-2018.

2017 NOTES:

The past year Transforming NMSU into the 21st Century University driven moves for Team 4 (Finance Service) for the centralized finance shared service center model were shared with the Space Committee as information items and feedback. Subsequent moves for the English Department and Special Education & Communication Disorders (SPED) were required. Highlights from the year include the NMDA Management and Operational Efficiency space identified at

Authority (e.g. advisory to; decision-making; etc): Established by the Executive Vice President and Provost

Name and e-mail of Chair or Co-Chairs for FY21: 2018/2019 Co-Chairs - Provost Office (Provost Carol Parker through 5/21/21, replaced by Rebecca Campbell (rjpc@nmsu.edu), Associate Provost Academic Admin., and Heather Zack Watenpaugh (hzw@nmsu.edu), University Architect

Name and e-mail of Chair or Co-Chairs for FY22: Heather Zack Watenpaugh (hzw@nmsu.edu), University Architect

REPORTING PERIOD: FY20/21 (July 1, 2020 - June 30, 2021) Membership: Provide name and title of

each member: Rebecca Campbell Assc Provost ,Academic Admin Provost Office

Voting Member

Heather Watenpaugh University Architect Voting Member

Scott Eschenbrenner Office of the President Voting Member

Ermelinda Quintela Vice Chancellor/Strategic Chief Financial Office Voting Member

Steve Stochaj Faculty Senate Voting Member

Leslie Edgar Assc. Dean, AG Agricultural Experiment Station Voting Member

James Murphy Assc. Dean, Arts & Sciences Voting Member

Mary Jo Billiot Interim Assc. Dean, Finance Business College Voting Member

Gabe Garcia Assc. Prof Mechanical Engineering Voting Member

Juanita Hannan Co Dir, Research & Budgeting Education Voting Member

Terry Keller Assc. Dean, Health and Social Services Voting Member

Kate Terpis Assc. Dean, Library & Info Sci Library Voting Member

Dacia Sedillo

Member

University Registrar University Student Records Office

Voting

Julie Hughes Dir, Aux Operations Corbett Center Voting Member

Luis Campos AVP Facilities & Services Voting Member

Dianna Frye Business Affairs Officer ICT Financial Operations Voting Member

Ross Justus Assc. Controller Accounting and Finance Voting Member

Kristin B. Ludwig Sr Assc. VP, Univ Adv Ops & Dev Univ Advancement VP Office Voting Member

Alisha Giron Asst. VP, Research Admin Research Administration Voting Member

Anthony Parra Deputy Dir/Secretary of NMDA New Mexico Dept. of Agriculture Voting Member

Herb Taylor Assc. AD Facs Ops Athletics Voting Member

Robert Herrera Exec Dir, PD&E Voting Member

Orasa Vaught Facilities Space Manager Non-voting Member

Edelmira Estrada O. Space Planner Non-voting Member

Was the requirement for the number of meetings met? Yes

Major Accomplishments: Established Return to Campus Space Use Worksheet and Post-Pandemic Space Usage. Included requirement for Alternative Work Arrangement plans for all new Space Requests to be reviewed by the Space Committee. Used the Classroom Committee Conditions Assessment from 2018 for the ICT Classroom Technology upgrade plan. Initiated the Space Cabinet (President's Executive Team, representative from Faculty Senate and Vice Chancellor) for final space decisions.